

Warren Board Fact Sheet

Environmental Targets and Performance 2009-10



Objective: Minimise the impact of transport activities

Target: Increase customer visits per business mile travelled by 5% & improve fuel consumption efficiency by 5% by Oct. 2010

Performance to date: MPC* and MPG** monitors established.

*Miles per Customer **Miles per Gallon

2010 MPC reduced by 2.6% compared with y/e 2009.

2010 MPG increased by 4.6% compared with y/e 2009.

Target: Establish a baseline measurement for environmental impact of hauliers by October 2009.

Performance to date: MPG performance of principal haulier established and monitored monthly.

Objective: Reduce energy consumption

Target: Reduce electricity consumption by 10% year-on-year by October 2009.

Performance to date: 2009 consumption reduced by 23.2% compared with 2008.

2010 consumption reduced by 5.5% compared with 2009.

Target: Increase Forklift hours by 5% per kg of LPG used by October 2010.

Performance to date: Hours per LPG kilo established and monitored monthly.
Percentage target not achieved.

Objective: Reduce resource consumption

Target: Reduce weight of polythene shrink wrap & pallet labels by 5% per tonne of product sold year on year by October 2010.

Performance to date: Shrink wrap usage monitor established.

2010 average: 0.068kg per ton handled - 26% reduction on 2009 average.

Objective: Reduce resource consumption (continued)

Target: Reduce the use of office papers, inks & consumables by 5% per tonne of product sold year on year by October 2010.

Performance to date: Office consumables monitoring established.

Objective: Raise awareness about industry environmental management standards

Target: Maximise customer awareness of product environmental credentials.

Performance to date: Web monitor established.

2010 page loads increased by 74% compared with 2009.

Objective: Remain compliant with legal and other environmental requirements

Target: Maintain zero legal and environmental non-compliances.

Performance to date: No legal or environmental non-compliances recorded to date.

**December
2010**