

Environmental Targets & Performance 2013



Objective: Maintain energy consumption at 2011-2012 levels

Target: Maintain average forklift energy consumption below 22kw per truck per hour.

Result: Average consumption 17.7kw per truck per hour *19% ahead of Target*

Target: Maintain overall electricity consumption below 75,000kWh

Result: Consumption 78,250 kWh *Target missed by 4%*

Target: Maintain office heating oil consumption at or below 9.5 litres per day

Result: Average consumption 7.6L per day. *20% ahead of Target*

Objective: Minimise the impact of company car use

Target: Maintain an average of 44 miles per gallon

Result: Averaged 45.2 miles per gallon *2.7% ahead of Target*

Target: Maintain an average of 47 miles per customer visit

Result: Averaged 50.7 miles per customer *Target missed by 8%*

Objective: Minimise the impact of 3rd party haulage

Target: Deliver 75% of drops and/or 80% of tonnage via groupage services

Result: 89% of deliveries made via groupage services *18% ahead of Target*

89% of tonnage delivered via groupage services *11% ahead of Target*

Objective: Minimise resource consumption

Target: Maintain stock levels of consumables at or below £1.05 per order processed

Result: Stock levels averaged 86p per order processed *18% ahead of Target*

Target: Maintain use of office consumables at or below 65p per order processed

Result: Consumption averaged 70p per order processed *Target missed by 8%*

Target: Maintain polythene shrink wrap consumption below 0.1kgs per tonne of product handled

Result: Consumption averaged 0.076kg per tonne handled *24% ahead of Target*

Objective: Remain legally compliant with environmental legislation

Target: Zero non-compliances with environmental legislation

Result: No legal or environmental non-compliance issues *Target met*

Target: Conduct supplier review in anticipation of EUTR

Result: Supplier review completed *Target met*